

QExA Dashboard Report
Health Plan Comparison
SFY 2014 Monthly Trend Analysis

	July '13		August '13		September '13		October '13		November '13		December '13	
	'Ohana	United	'Ohana	United	'Ohana	United	'Ohana	United	'Ohana	United	'Ohana	United
# Members												
Medicaid	9,754	6,717	9,664	6,785	9,668	6,888	9,803	6,894	10,013	6,874	9,861	6,867
Duals	14,905	14,751	14,980	14,782	14,859	14,925	14,892	14,863	14,980	15,147	15,268	15,187
Total Members	24,659	21,468	24,644	21,567	24,527	21,813	24,695	21,757	24,993	22,021	25,129	22,054
# Network Providers												
PCPs (incl FQHC less est 100 FQHC PCPs)	796	1,024	802	1,091	800	1,085	802	1,094	805	1,105	804	834
Specialists	2,148	1,864	2,167	1,926	2,168	1,918	2,176	1,940	2,184	1,948	2,196	2,360
Facilities (Hosp./NF)	63	58	63	58	63	58	63	58	63	58	63	46
Foster Homes (FH) (CCFHH only; no E-ARCH)	935	1,022	948	1,022	942	1,023	971	1,024	972	1,025	978	1,163
HCBS Providers (All LTC, except CCFHH and NF)	155	223	155	231	154	240	155	245	155	257	155	244
Ancillary & Other (All provider types not listed above; incl Phcy, Lab, BH, Allied, Hospice, HHA)	1,542	1183	1,547	1201	1,549	1207	1,550	1232	1,569	1252	1,578	676
Total # of providers	5,639	5,374	5,682	5,529	5,676	5,531	5,717	5,593	5,748	5,645	5,774	5,323
Call Center												
# Member Calls	5,537	5,782	5,356	5,370	4,965	5,385	10,605	5,664	8,315	4,469	8,250	4,362
Avg. time until phone answered	0:00:28	00:07	0:00:22	00:08	0:00:34	00:11	0:00:38	00:08	0:00:25	00:07	0:00:19	00:07
Avg. time on phone with member	8:14	6:50	8:55	7:04	8:42	7:09	6:44	7:01	6:29	7:07	0:06	7:03
% of member calls abandoned	3.4%	1.4%	2.5%	1.7%	4.0%	2.0%	4.7%	2.0%	3.8%	1.2%	3.0%	1.6%
# Provider Calls	4,891	2,272	4,960	2,298	4,781	2,090	5,438	2,395	4,113	1,956	4,294	1,753
Avg. time until phone answered	0:00:45	00:08	0:00:34	00:08	0:00:47	00:12	0:00:46	00:09	0:00:35	00:08	0:00:25	00:07
Avg. time on phone with provider	7:52	0:07	8:07	0:07	7:45	0:07	7:38	0:07	7:39	0:08	0:07	7:44
% of provider calls abandoned	3.2%	0.8%	2.7%	1.0%	5.0%	2.4%	4.1%	1.3%	2.9%	0.7%	1.7%	1.3%
Medical Claims- Electronic												
# Submitted, not able to get into system	3,572	1,924	2,378	1,785	2,995	2,664	2,503	2,844	3,871	2,539	2,980	2,638
# Received	129,946	49,937	129,138	43,944	119,989	53,294	139,104	57,016	138,592	50,796	132,925	52,771
# Paid	81,576	38,572	90,870	36,474	72,655	43,044	84,949	43,886	79,126	46,778	81,285	40,713
# In Process	72,610	4,970	63,371	7,283	62,926	7,485	57,277	3,306	81,843	787	64,632	813
# Denied	52,573	10,461	47,456	5,830	47,799	8,612	59,596	14,068	43,969	14,376	62,213	11,558
Avg time for processing claim in days	15.6	14	13.7	14	12.9	19	11.6	18	13.1	12	17.234114	9
* unable to break out (month to date)												
Medical Claims- Paper												
# Submitted, not able to get into system	208	752	210	813	149	730	226	642	234	629	310	547
# Received	66,014	14,217	61,504	17,974	55,640	14,592	62,437	12,835	60,099	12,580	48,059	10,954
# Paid	23,188	11,154	34,142	12,854	26,603	10,683	26,110	9,592	22,176	10,167	22,085	8,228
# In Process	43,302	9,563	39,307	16,587	36,324	6,521	34,935	7,140	37,739	1,755	30,527	1,801
# Denied	24,777	2,713	31,370	5,958	32,140	2,068	37,868	4,652	33,649	4,722	30,119	3,321

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Avg time for processing claim in days (month-to-date)	19.4	20	17.0	18	19.2	24	14.4	22	19.1	17	20.1	14
Prior Authorization (PA)- Electronic												
# Received											61	35
# In Process											0	8
# Approved											61	27
# Denied											0	0
Avg time for PA in days (month to date)											1	6
Prior Authorization (PA)- Paper and Telephone												
# Received											1032	3189
# In Process											155	107
# Approved											855	2848
# Denied											22	234
Avg time for PA in days (month-to-date)											6	2
# Non-Emergency Transports												
Ground	7,979	15,825	7,935	15,667	7,430	15,030	7,934	16,063	7,542	15,208	7,705	16,129
Air	496	402	527	391	512	347	632	395	459	302	547	288
* round trip												
# Member Grievance												
# Received	39	37	55	48	45	49	50	53	53	55	57	51
# Resolved	39	35	47	47	43	58	51	46	39	48	62	62
# Outstanding	27	23	35	24	37	15	36	22	50	29	45	18
# Provider Grievance												
# Received	2	0	7	1	2	0	3	2	1	1	4	5
# Resolved	4	0	0	0	5	1	5	0	2	0	2	2
# Outstanding	1	0	8	1	5	0	3	2	2	3	4	6
# Member Appeals												
# Received	4	3	1	3	3	5	2	6	5	1	5	0
# Resolved	6	4	2	4	1	2	5	3	2	4	7	3
# Outstanding	3	1	2	0	4	3	1	6	4	3	2	0
# Provider Appeals												
# Received	29	45	37	46	21	49	144	52	32	47	124	76
# Resolved	21	52	4	48	30	28	32	71	59	25	135	65
# Outstanding	29	33	62	31	53	52	165	33	138	55	143	66

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Utilization - based on Auth (A) or Claims (C)												
Inpatient Acute Admits * (A) - per 1,000	296	228	278	263	260	226	279	191	267	246	301	252
Inpatient Acute Days * (A) - per 1,000	1,925	1,407	1,969	1,471	1,549	1,073	1,484	1,251	1,392	1,222	1,025	1,558
Readmissions within 30 days* (A)	74	37	76	45	53	47	71	18	76	49	46	37
ER Visits * (C) - per 1,000**	1,094	936	1,116	1,038	1,138	952	995	924	1,129	1,957	1,135	2,050
# Prescriptions (C) - per 1,000	22,052	19,742	21,878	19,572	20,076	18,110	21,683	19,369	21,424	19,206	20,618	19,902
Waitlisted Days * (A) - per 1,000	354	94	320	31	272	45	242	40	418	39	387	35
NF Admits * (A)	1	0	1	0	0	0	3	2	1	2	3	2
# Members in NF (non-Medicare paid days) (C)**	1,462	1,247	1,448	1,271	1,380	1,264	1,288	1,287	1,406	1,256	1,364	1,217
# Members in HCBS **(C)- note: member can be included in more than one category listed below	2,300	2,537	2,239	2,664	2,259	2,629	2,130	2,613	2,274	2,596	2,209	2,547
# Members in FH **(C)	706	1,043	701	1,042	694	1,037	655	1,023	706	1,038	683	1,021
# Members in Self-Direction **(C)	892	936	848	957	873	935	849	928	873	910	849	895
# Members receiving other HCBS **(C)	1,408	839	1,391	2,510	1,386	2,469	1,281	2,464	1,401	1,008	1,360	963
(* non-Medicare) (**lag in data of two months)												

Legend:

ER= Emergency Room

FH=Foster Home

HCBS= Home and Community Based Services

Hosp= Hospital

NF=Nursing Facility

PCP= Primary Care Provider

CMS 1500- physicians, case management agencies, RACCP homes, home health, etc.

CMS UB04- nursing facilities, FQHC, hospitals

Many health plans report utilization or frequency of services on a per 1000 members basis. This allows for a consistent statistical comparison across health plans and time periods. It is the use or occurrence (of a service, procedure, or benefit) for every 1,000 members on an annualized basis. This enables health plans of different sizes to be compared and to compare different time periods (by annualizing). An example would be "80 hospital admissions per thousand members." This means that for every 1,000 members 80 are admitted to a hospital every year, so a health plan with 100,000 members would have 8,000 admissions in one year.

* Duplicates included