STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
1. Reduce the number of uninsured children	1.1 Maintain or increase the new enrollment of children into Medicaid and CHIP.	1.1.1 Goal will be measured by dividing the number of unduplicated children newly enrolled in Medicaid and CHIP by the number of
Date Source: pg. 64/84 in FFY 2021 CARTS doc.		unduplicated children enrolled in Medicaid and CHIP in the State of Hawaii during FFY 2021 from 10/2020-09/2021 using eligibility/enrollment data.
		1.1.2 Hawaii will continue to conduct informational and outreach activities about Medicaid programs to reach and enroll children at risk of being uninsured. Additionally, the division continues to collaborate with other division's offices, etc. within and outside the department to increase access to Medicaid and continue to encourage the use of on-line portal for applications through notices and MQD website.

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Approval Date: _____

STRATEGIC OBJECT	PERFORMANCE GOALS		PERFORMANCE MEASURES
2. Increasing the use of preventative care.	2.1 Achieve an annual 1% increase in the prevalence of well-care visits among adolescents.	2.1.1	Goal will be measured by reviewing the rate of increase from 10/2020 to 09/2021 using HEDIS data.
Date Source: pg. 68/84 in FFY 2021			
CARTS doc.		2.1.2	Reporting of HEDIS measure (Children and Adolescents' Access to Primary Care Practitioners) is an annual requirement for Medicaid managed care organizations in the State of Hawaii. As such, they are expected to prioritize all measures they report to the state. All health plans are strongly encouraged to complete EPSDT screenings and monthly meetings are held by the division to assess progress and address barriers to screenings. The Division also works closely with the Department of Health to support its efforts to increase screenings among all children, including adolescents. Hawaii will continue ongoing monitoring during and post pandemic to allow identification of gaps and ensure progress.

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STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
		2.1.3 Goal will be measured by reviewing the rate of increase from 10/2020 to 09/2021 using HEDIS data.
		2.1.4 Reporting of HEDIS measure (Children and Adolescents' Access to Primary Care Practitioners) is an annual requirement for Medicaid managed care organizations in the State of Hawaii. As such, they are expected to prioritize all measures they report to the state. All health plans are strongly encouraged to complete EPSDT screenings and monthly meetings are held by the division to assess progress and address barriers to screenings. The Division also works closely with the Department of Health to support its efforts to increase screenings among all children, including adolescents. Hawaii will continue ongoing monitoring during and post pandemic to allow identification of gaps and ensure progress.

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Approval Date: ______ Effective Date: ______

Goal will be measured using the difference between the number of children enrolled in
CHIP and in the State of Hawaii at the end of FFY 2021 compared to FFY 2020 using eligibility and enrollment data. Hawaii will continue to conduct informational and outreach activities about Medicaid programs to reach and enroll children at risk of being uninsured. Additionally, the division continues to collaborate with other division's offices, etc. within and outside the department to increase access to Medicaid and continue to encourage the use of on-line portal for applications through notices and MQD website.

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STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
4. Related to Medicaid Enrollment	4.1 Continue information and outreach activities about Medicaid programs, including Title XXI	4.1.1. Goal will be measured using the difference between the number of children enrolled in Medicaid in the State of Hawaii at the end of FFY
Date Source: pg. 73/84 in FFY 2021 CARTS doc.	Medicaid expansion, to maintain or increase total CHIP enrollment of	2021 compared to FFY 2020 using eligibility and enrollment data.
	children under age 19.	4.1.2. Hawaii will continue to conduct informational and outreach activities about Medicaid programs to reach and enroll children at risk of being uninsured. Additionally, the division continues to collaborate with other division's offices, etc. within and outside the department to increase access to Medicaid and continue to encourage the use of on-line portal for applications through notices and MQD website.

STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
1. Approved and expand outreach	1.1 Increase informational and outreach	1.1.1 Train the Trainer Workshops will be conducted for public
strategies to families of children	activities about Medicaid programs,	and private sector agencies/organization and advocacy groups
likely eligible for assistance, to inform of the availability of and	including Title XXI Medicaid expansion.	that address the needs or serve the targeted group of children.
assist with enrolling their		Baseline: 0
children in appropriate Medicaid		Basenne. o
program		Target: At least 7 (1 per island – Kauai, Oahu, Molokai,
		Lanai, Maui, Hawaii)
1. Reduce the number of	1.1 Maintain or increase the new	
uninsured children	enrollment of children into Medicaid	Data Source: Public Information Officer Report
	and CHIP.	1.1.2 The following new outreach strategies will be
Date Source: pg. 64/84 in FFY 2021		implemented:
CARTS doc.		
		 A web site will be developed by 05/00.
		 An "800" informational hotline will be initiated by
		04/00.
		 New brochures will be developed by 04/00.
		 Easy-to-understand Medicaid application instructions will be developed and will be printed, at
		a minimum, in 6 languages (English,
		llocano/Tagalog, Chinese, Samoan, Vietnamese,
		Korean) by 03/00.
		 A minimum of 20 new agencies will be contacted
		and a minimum of 15 of these agencies will commit
		to assist with Medicaid program outreach activities
		by 04/00. (Activities may include dissemination of Medicaid brochures, referral to Medicaid for
		eligibility determination and assisting the applicant
		with the process.
		Date Source: Public Information Officer Report
		1.1.1 Goal will be measured by dividing the number
		of unduplicated children newly enrolled in
		Medicaid and CHIP by the number of
		unduplicated children enrolled in Medicaid and

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	CHIP in the State of Hawaii during FFY 2021 from 10/2020-09/2021 using eligibility/enrollment data.
1.1.2	Hawaii will continue to conduct informational and outreach activities about Medicaid programs to reach and enroll children at risk of being uninsured. Additionally, the division continues to collaborate with other division's offices, etc. within and outside the department to increase access to Medicaid and continue to encourage the use of on-line portal for applications through notices and MQD website.

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STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
2. Reduce the number and proportion of	2.1 Low- income children will be enrolled	12.2.1 There will be a decrease in the percentage of uninsured
low-income children who are uninsured.	into the appropriate Medicaid program	low-income children. (Children with family income level up to
	(QUEST or Medicaid fee-for-service or	20% FPL)
2. Increasing the use of	Title XXI Medicaid expansion)	Baseline: Approximately 76.17% of all uninsured (SFY 99
preventative care.	2.1 Achieve an annual 1% increase in	children under age 19 are in families with incomes
		up to 200% FPL. (76.17% of 12,817=9,763)
Date Source: pg. 68/84 in FFY 2021	the prevalence of well-care visits	
CARTS doc.	among adolescents.	Target:Decrease the % age uninsured (Year 1) low-income children underage 19 with family income up to 200% FPL from 76.17% to 38% (A decrease of approximately 4.882 children)
		 Rounded to nearest 100th
		Data Source: Hawaii Health Survey, Dept. of Health
		2.1.2 There will be an increase in the number of Medicaid program eligibility applications received for children potentially eligible for QUEST or the Medicaid FFS program.
		Baseline: 150/month (Year 1) Target: 250/month (Year 2)
		Data Source: Dept of Human Services Eligibility Information System

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STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
		2.1.3 There will be an increase percentage of currently
		uninsured Medicaid -eligible children under age 19 who will be
		enrolled into the appropriate Medicaid program.
		Baseline: 0% (SFY 99) (There are approximately 5,305 uninsured children under age 19 who are projected to be Medicaid eligible but not enrolled).
		Target:There will be a 50% increase in (Year 1) the number of Medicaid eligible children under age 19 who become enrolled into the appropriate Medicaid program. (Enrollment of approximately 2,653 children)
		Data Source: Dept. of Human Services
		2.1.4 There will be an increase in the percentage of children under age 19 with family income greater than 100% but not exceeding 200% FPL who will received health coverage by enrolling in the Title XXI Medicaid expansion program.
		Baseline: 0 (SFY 99) Target: 50% will be enrolled (Year 1) (50% of 4,458 = 2, 229)
		Data Source: Hawaii Health Survey, Dept. of Health, and the Department of Human Services Information Systems.
		2.1.1 Goal will be measured by reviewing the rate of increase from 10/2020 to 09/2021 using HEDIS data.

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2.1.2	Reporting of HEDIS measure (Children and
	Adolescents' Access to Primary Care
	Practitioners) is an annual requirement for
	Medicaid managed care organizations in the
	State of Hawaii. As such, they are expected to
	prioritize all measures they report to the state.
	All health plans are strongly encouraged to
	complete EPSDT screenings and monthly
	meetings are held by the division to assess
	progress and address barriers to screenings.
	The Division also works closely with the
	Department of Health to support its efforts to
	increase screenings among all children,
	including adolescents. Hawaii will continue
	ongoing monitoring during and post pandemic
	to allow identification of gaps and ensure
	. .
	progress.

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STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
3. Improve Access to Health Care for	3.1 Families of targeted low-income	3.1.1 Families of targeted low-income children will express
Targeted Low-Income Children	children will express satisfaction with	similar levels of satisfaction with the accessibility of health care
	accessibility to health care services.	services as QUEST age-comparable group in the following
3. Related to CHIP Enrollment		areas:
	3.1 Continue information and	a. Access to medical checkups and minor problems. Baseline: 88% of members sampled (SFY 97)
Date Source: pg. 70/84 in FFY 2021	outreach activities about Medicaid	Target: 88% of Title XXI children (Year 2)
CARTS doc.	programs, including Title XXI	
	Medicaid expansion, to maintain or	b. Access to emergency services.
	increase total CHIP enrollment of	Baseline: 80% of members sampled (SFY 97)
	children under age 19.	Target: 80% of Title XXI children (Year 2)
	children under age 19.	
		c. Access to specialist care
		Baseline: 75% of members sampled (SFY 97)
		Target: 75% of Title XXI children (Year 2)
		Data Source: QUEST members Satisfaction Survey;
		Complaints and Grievance Logs.
		3.2.1. The rate of utilization of primary care providers by targeted low-income children will be the same as the
		comparable age group in QUEST.
		Baseline: 12-24 mths = 89.62% (SFY 98)
		25 mths – 6 yrs – = 79.61%
		Target: 12-24 mths = 89.62% (Year 2)
		25 mths – 6 yrs = 79.61%
		Data Source: HEDIS 3.0/1998 reports – QUEST Health Plans
		1

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	3.1.1	Goal will be measured using the difference between the number of children enrolled in CHIP and in the State of Hawaii at the end of FFY 2021 compared to FFY 2020 using eligibility and enrollment data.
	3.1.2	Hawaii will continue to conduct informational and outreach activities about Medicaid programs to reach and enroll children at risk of being uninsured. Additionally, the division continues to collaborate with other division's offices, etc. within and outside the department to increase access to Medicaid and continue to encourage the use of on-line portal for applications through notices and MQD website.

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STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
 4. Related to Medicaid Enrollment Date Source: pg. 73/84 in FFY 2021 CARTS doc. 	 4.4. Children in the targeted low-income group will have, at a minimum, annual dental visits. 4.1 Continue information and outreach activities about Medicaid programs, including Title XXI Medicaid expansion, to maintain or increase total CHIP enrollment of children under age 19. 	 4.4.1 The percentage of children in the Title XXI target group having annual dental visits will be the same as age-comparable children enrolled in QUEST. Baseline: HEDIS 3.0/1998 dental plan date unavailable at printing. Target: Same % age as baseline for QUEST eligible children. Data Source: HEDIS 3.0/1998 reports – QUEST Health Plans 4.1.1. Goal will be measured using the difference between the number of children enrolled in Medicaid in the State of Hawaii at the end of FFY 2021 compared to FFY 2020 using eligibility and enrollment data. 4.1.2. Hawaii will continue to conduct informational and outreach activities about Medicaid programs to reach and enroll children at risk of being uninsured. Additionally, the division continues to collaborate with other division's offices, etc. within and outside the department to increase access to Medicaid and continue to encourage the use of on-line portal for applications through notices and MQD website.

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REDLINE

CHIP MATRIX: ANNUAL REPORT

STRATEGIC OBJECT	PERFORMANCE GOALS	PERFORMANCE MEASURES
5. Crowd-out strategies will be effective	5.1. The "firewall" strategy (six-month	5.1.1. To prepare for the evaluation of the effectiveness of the
in addressing substitution of Title XXI	rule) requiring that children be uninsured	6-month firewall rule in preventing the substitution of Title XXI
Medicaid expansion coverage for other	for 6 months prior to their Title XXI	Medicaid expansion coverage for other creditable health
health coverage.	application will be effective in preventing	coverage, the State will collect data on:
	substitution.	<u>-5.1.1.1. The number of denials of Title XXI Medicaid</u>
		expansion eligibility due to non-compliance with
		the 6-month rule, and
		5.1.1.2. The reasons of these denials.
		Data Source: Information obtained on Medicaid/Title XXI
		application.
		5.1.2. The State will evaluate Year I findings, and:
		5.1.1.1. If the collected on denials reaches a
		threshold of 10% of all Title XXI Medicaid expansion
		applications, the State will initiate policy changes to
		the 6-month crowd-out control strategy, including
		consideration for established a 9-month firewall rule.
		5.1.2.2 If the data collected in 5.1.1.2 above indicates that
		there are situations potentially warranting
		exceptional consideration to the 6-month rule, the
		State will consider establishing an administrative
		review process as well as the criteria to be used to
		make determinations.
		Date Source: Information obtained on Medicaid/Title XXI application fir eligibility determination.

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